

Managed Competition Status

For presentation at the Rules
Committee meeting on
May 18, 2011

Agenda

- This presentation provides status updates for the six functions in Managed Competition
 - Publishing Services
 - Fleet Maintenance
 - Street Sweeping
 - Public Utilities Department Customer Support
 - Street & Sidewalk Maintenance
 - Landfill Operations

Notes

- Acronyms used throughout this report include
 - PCA = Pre-Competition Assessment
 - Pre-SOW = Preliminary Statement of Work
 - SOW = Statement of Work
 - RFP = Request for Proposals
 - MCIRB = Managed Competition Independent Review Board

Notes, cont.

- Key to symbols on schedules
 - The green vertical lines superimposed on the schedules indicate “time now”
 - The light yellow tasks indicate activities outside the control of the Business Office, for example
 - The periods between preparing the Pre-SOW for Council Committee and Council decision
 - The proposal preparation period
 - The MCIRB’s proposal evaluation period
 - Meet and confer negotiations with labor organizations (assumed to last 3 months)
 - 90-day minimum transition period/displaced employee payroll coverage period

Publishing Services

ID	Task Name	2010			2011									
		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct
1	Conduct PCA (Biz Office)	■												
2	Develop Pre-SOW (Biz Office)	■												
3	Present Pre-SOW to Council (Biz Office)		■											
4	Develop SOW & RFP (SOW team)			■										
5	Develop Proposals (proposers)				■									
6	Evaluate Proposals (MCIRB)						■							
7	Evaluate MCIRB recommendation (Mayor)								■					
8	Meet & Confer (as necessary) estimated									■				
9	Obtain Council approval of changes with FY 2012 budget										■			
10	Transition period											■		

Issues/Points of interest:

- Competition is more than two weeks ahead of schedule
- Managed Competition Independent Review Board (MCIRB) recommended award to the employee team on May 11, 2011
- Mayor announced employee win on May 11

Fleet Maintenance

ID	Task Name	2010			2011												2012						
		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
1	Conduct PCA (Biz Office)																						
2	Develop Pre-SOW (Biz Office)																						
3	Present Pre-SOW to Committee & Council (Biz Office)																						
4	Develop RFP (SOW team)																						
5	Develop Proposals (proposers)																						
6	Evaluate Proposals (MCIRB)																						
7	Evaluate MCIRB recommendation (Mayor)																						
8	Meet & Confer (as necessary)																						
9	Obtain Council approval to award contract																						
10	Transition period																						

Issues/Points of interest:

- Employee Proposal Team (EPT) has started work with its subject matter expert consultant
- EPT kick-off training done on May 4, 2011
- Request for Proposals (RFP) will issue before May 27, 2011
- Competition is two weeks ahead of schedule






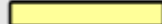

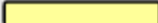
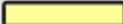
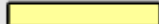
Street Sweeping

ID	Task Name	2011												2012											
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	
1	Conduct PCA (Biz Office)	■																							
2	Develop Pre-SOW (Biz Office)		■	■																					
3	Present Pre-SOW to Committee & Council (Biz Office)				■	■																			
4	Develop RFP (SOW team)						■	■	■	■	■														
5	Develop Proposals (proposers)										■	■	■												
6	Evaluate Proposals (MCIRB)												■	■	■	■									
7	Evaluate MCIRB recommendation (Mayor)																■								
8	Meet & Confer (as necessary)																■	■	■	■					
9	Obtain Council approval to award contract																			■	■	■			
10	Transition period																					■	■	■	

Issues/Points of interest:

- The City Attorney has tentatively determined that the Parking Enforcement activities associated with Street Sweeping cannot be part of the competition
- Preliminary Statement of Work (Pre-SOW) was heard at Rules Committee April 27 and will be heard at full Council May 17

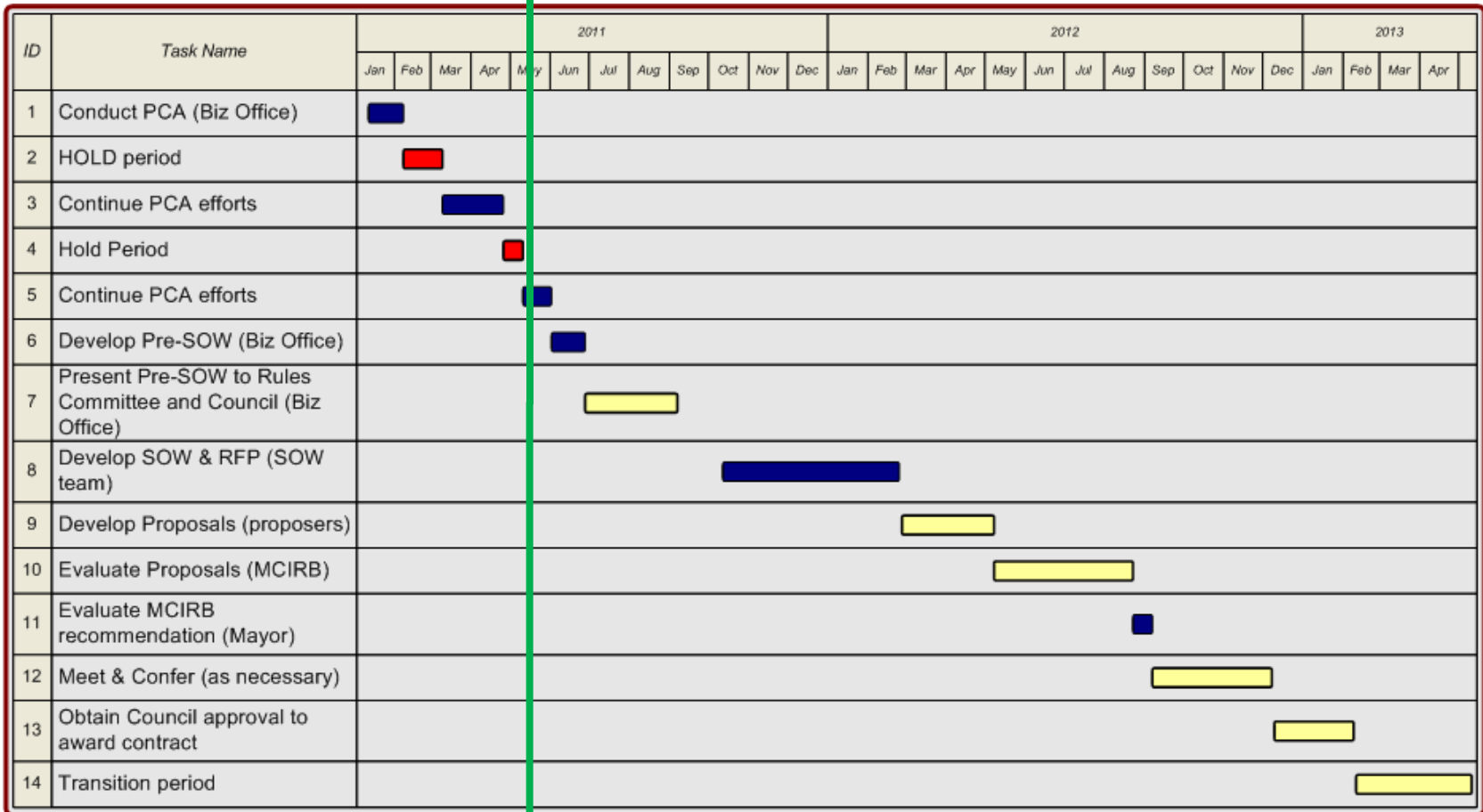
Public Utilities Customer Support

ID	Task Name	2011												2012													
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec		
1	Conduct PCA (Biz Office)																										
2	Develop Pre-SOW (Biz Office)																										
3	Present Pre-SOW to Committee, IROC and Council (Biz Office)																										
4	Develop SOW & RFP (SOW team)																										
5	Develop Proposals (proposers)																										
6	Evaluate Proposals (MCIRB)																										
7	Evaluate MCIRB recommendation (Mayor)																										
8	Meet & Confer (as necessary)																										
9	Obtain Council approval to award contract																										
10	Transition period																										

Issues/Points of interest:

- On April 27, Rules Committee forwarded Preliminary Statement of Work (Pre-SOW) to full Council once some questions are answered and Independent Rates Oversight Committee (IROC) has opined on it on May 16

Street & Sidewalk Maintenance



Issues/Points of interest:

- Hold periods -- competition was delayed, awaiting City Attorney opinions on legal issues
- Function also includes bike paths, bus pads, graffiti removal, bridge maintenance, guardrails, pavement markings and signs

Landfill Operations

ID	Task Name	2011												2012														
		Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec				
1	Conduct PCA (Biz Office)																											
2	Develop Pre-SOW (Biz Office)																											
3	Present Pre-SOW to Committee & Council (Biz Office)																											
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8	Meet & Confer (as necessary)																											
9	Obtain Council approval to award contract																											
10	Transition period																											

Issues/Points of interest:

- The City Attorney has not yet determined whether the landfill enforcement activities may be part of the competition
- U.S. Navy approval has been sought to potentially outsource operations
- On April 18, requested Preliminary Statement of Work (Pre-SOW) feedback from Municipal Employees Association (MEA) and AFSCME Local 127; have received comments from MEA
- Pre-SOW will be heard at Rules Committee May 18 then at full Council June 6-7